

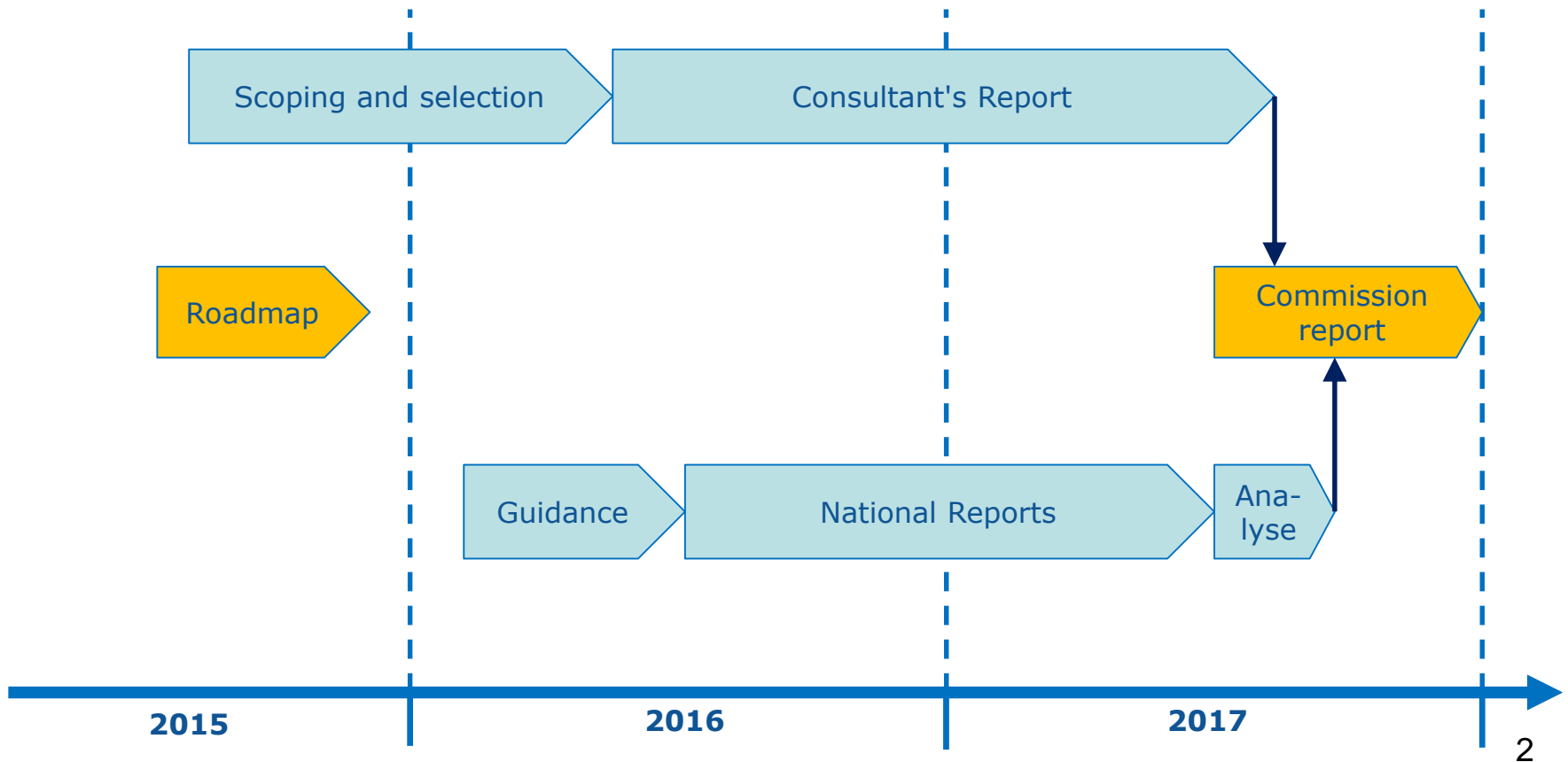


State of play of mid-term evaluation and future of Erasmus+

**Sébastien Combeaud, Evaluation manager
DG Education, Youth, Sport and Culture**

Erasmus+ Jahrestagung, Heidelberg, 1-2 June 2017

State of play of the Erasmus+ mid-term evaluation



Evaluation criteria

Six criteria determined by Legal Base and Better Regulation

- 1. Effectiveness:** outcomes/objectives
 - 2. Coherence:** internal ; external
 - 3. Efficiency:** outputs/inputs
 - 4. Simplification**
 - 5. Relevance:** objectives/needs
- **European added value:** compared to other level of intervention or no funding

Effectiveness

Erasmus+ is **well on track** to meet its targets

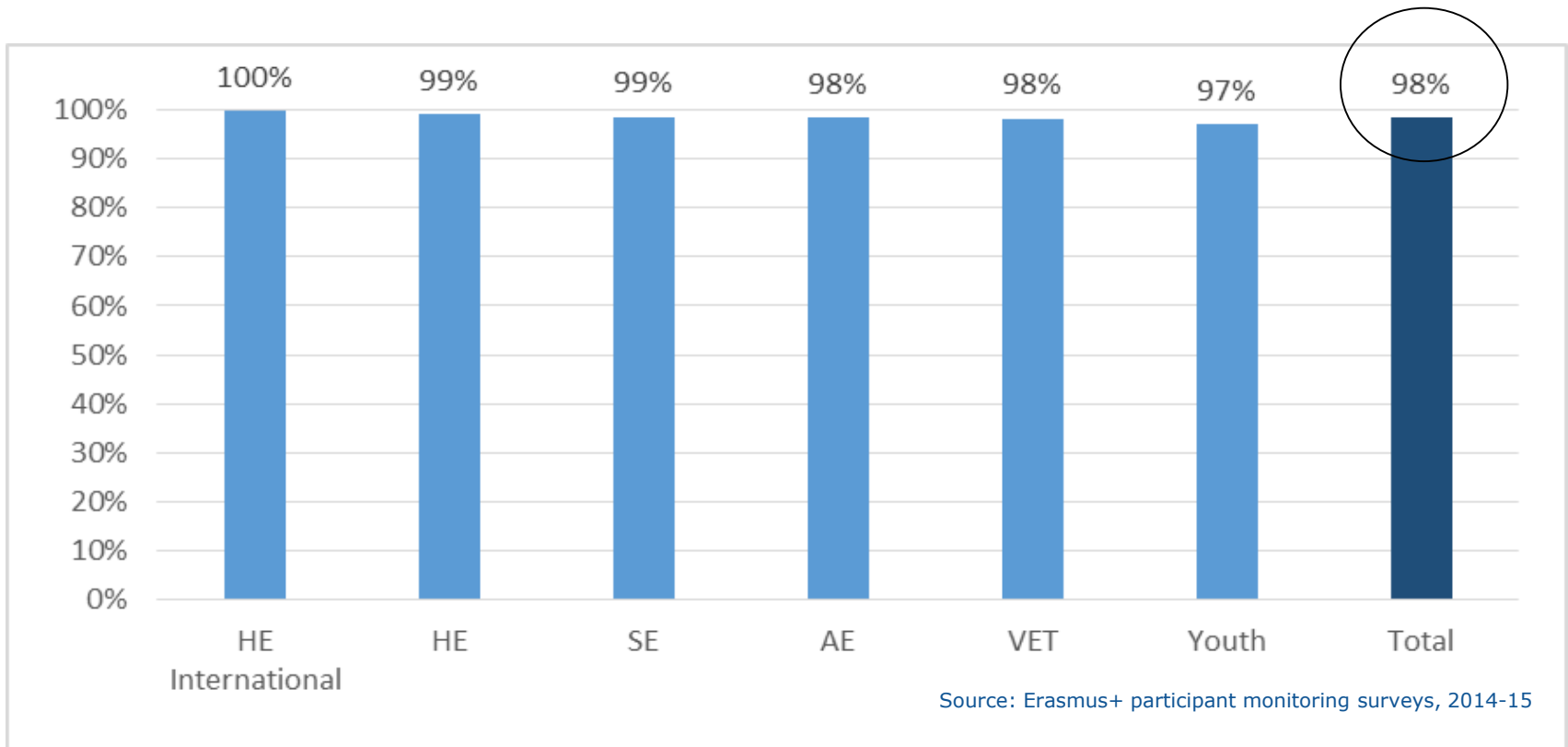
Three results from programme monitoring data:

- Overall high **satisfaction** with learning mobility
- A rather **inclusive** programme depending on sectors
- Perceived **spill-over** effect at organisation level



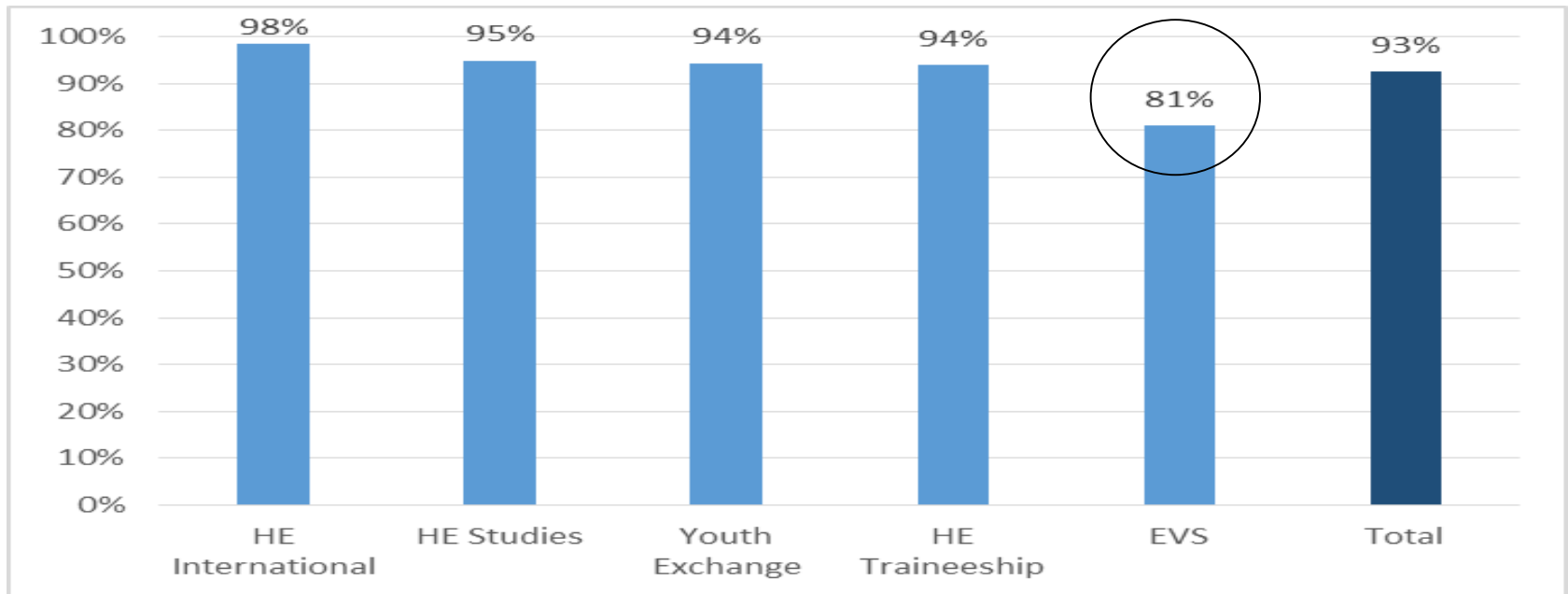
Overall satisfaction with mobility

Share of staff



Overall satisfaction with mobility

Share of learners

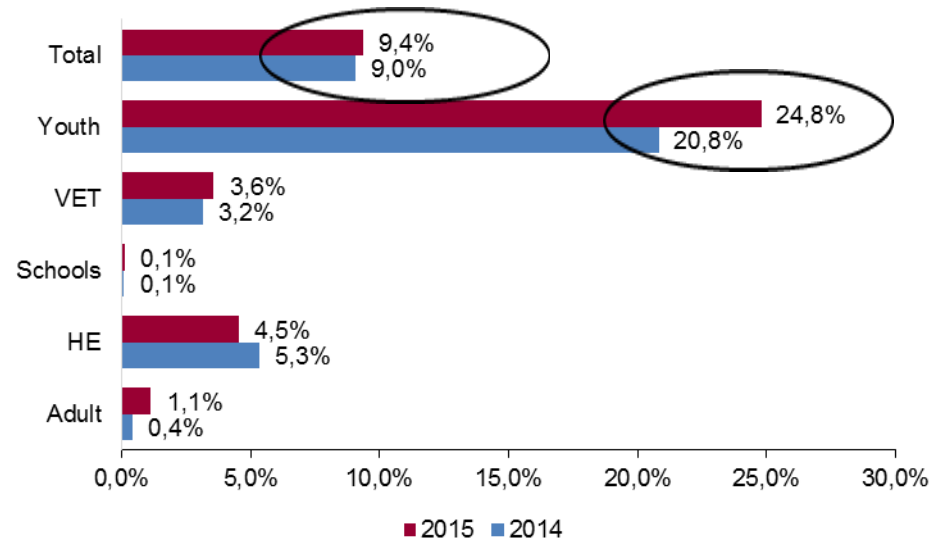


Participants with special needs or fewer opportunities

9% of Erasmus+ participants (2014-2015)

- Under-reported
- Lack of common definition
- Higher proportion in Youth

Participants with special needs or fewer opportunities (Erasmus+, 2014-2015)



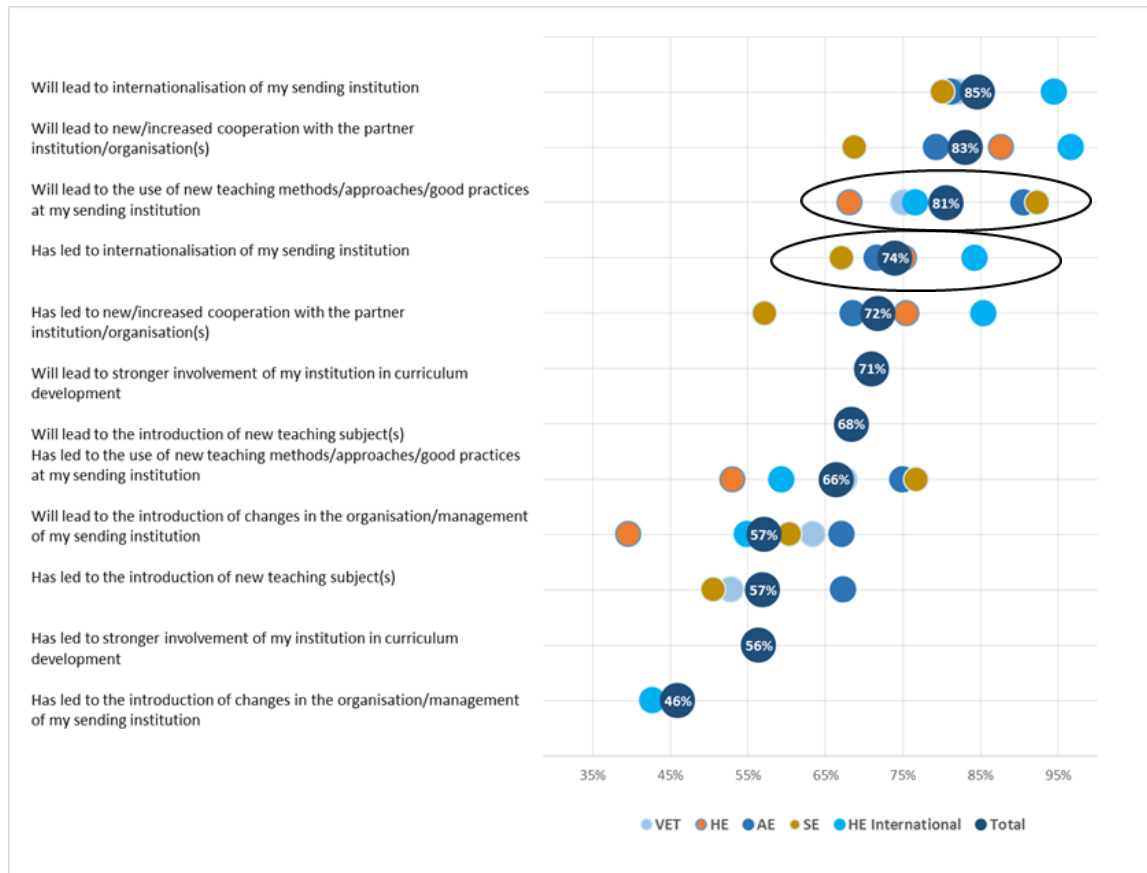
25% of Youth in Action participants (2007-2013)



European Commission

Spill-over effect at organisation level (monitoring data)

Whether staff mobility has led or will lead to changes in the sending institution



Source: Erasmus+ participant monitoring surveys , 2014-15 (multiple answers possible)

Coherence

Within Erasmus+

- **Cross-fertilisation**
- **Decentralisation**

With other programmes

- **Complementarities more than synergies**
- **Few duplications**



Efficiency

- Data limitations make comparison difficult
- Management costs vary, but remains limited around 6%
- Which mobility action looks more expensive?
 - Mobility day 2014-15 > 2007-2013
(decrease in 2016?)
 - Practitioner > learner
 - Short term > long term
 - National programmes
(average benchmark) > Erasmus+



Simplification

Strengths

- Integrated Programme (1-stop shop)
- Clearer structure in Key Actions
- Simplified grants
- Digitalisation

Weaknesses

- IT tools: teething issues → room for improvement
- Administrative burden for new/small applicants



Relevance

Strengths: Erasmus+ is relevant

- Aligned with EU policy priorities
- Adaptable to EU-level emerging challenges
- Addressing actual needs

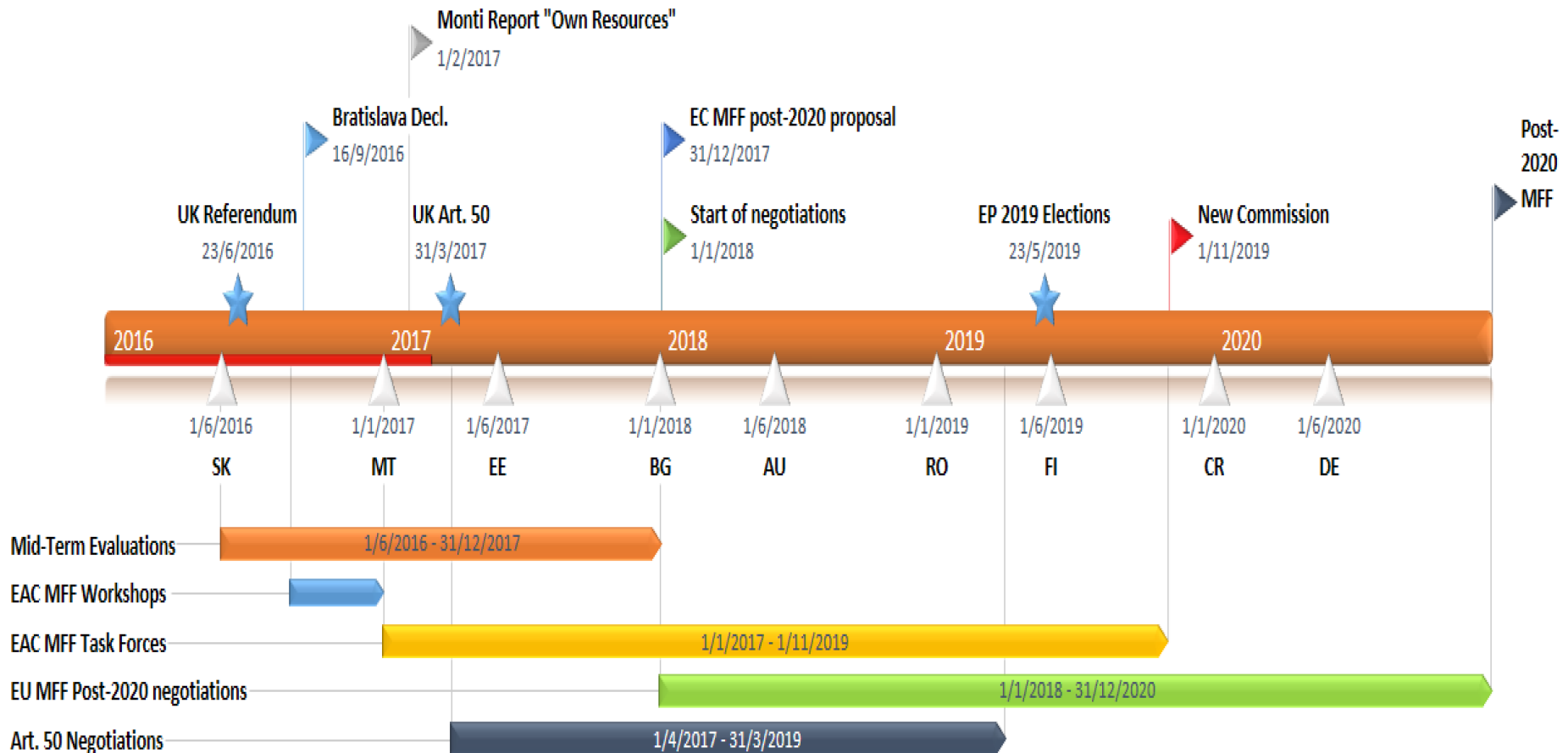


Challenges: is it enough...?

- Innovative, cross-sectorial, systemic impact?
- Socially inclusive and accessible to all?
- Flexible and big enough budget?



Preparation of MFF post-2020



Post-2020 programme (possible issues for discussion)

With similar scope (lifelong learning) and structure...

Could Erasmus+ go more...?

- **Inclusive?**
- **Virtual?**
- **Global?**
- **Viral?**



Danke schön für Ihre Aufmerksamkeit

